CONTRA COSTA CANAL CONTINUING AUTHORITY, SECTION 205

<u>PROJECT LOCATION AND DESCRIPTION</u>: Contra Costa Canal is located in Contra Costa County about 30 miles east of San Francisco, California. This canal provides water for municipal, industrial, and agricultural purposes. A section of the canal is at risk of overtopping and flooding the adjacent agricultural, residential, and commercial properties. The Contra Costs Water District has requested that a study be initiated under Section 205 flood damage prevention study under Continuing Authorities Program (CAP). An Initial Appraisal (IA) is expected to be complete by the end of February 2005.

TOTAL FUNDING:

TOTAL COST:	\$ 5,000,000
FEDERAL COST:	\$ 2,250,000
Non-Federal Cost:	\$ 2,250,000

TOTAL FEDERAL COST THROUGH FY05: \$ 42,000 FISCAL YEAR 2006 BUDGET: \$ 0

COST TO COMPLETE: \$ 2,208,000

FY 05 ACCOMPLISHMENTS: Complete the Initial Appraisal (IA).

<u>FY 06 ACCOMPLISHMENTS</u>: If funded in FY06, efforts would include completing the Project Management Plan and initiating preparation of the Detailed Project Report.

<u>ISSUES AND OTHER INFORMATION</u>: FY06 efforts will not be initiated if the current funding limitations within the CAP program continue in FY06. This delay will make it more likely overtopping and flooding of the adjacent agricultural, residential, and commercial properties will occur before the project can be completed.

<u>CONGRESSIONAL INTEREST</u>: 10th District, Rep. Ellen Tauscher.

<u>POINTS OF CONTACT</u>: LTC Philip T. Feir (415) 977-8500 and Deputy District Engineer for Civil Works, Arijs Rakstins (415) 977-8702

DISTRICT: San Francisco